

Agenda Item for 33rd Departmental Project Appraisal Committee (DPAC)

Sl. No.	Particulars	Vertical/Division	Page no.
1	Confirmation of the minutes of the 32 nd meeting of DPAC held on 14.02.2022	KI Secretariate	2
2	Action Taken report on 32 nd meeting of DPAC held on 14.02.2022		2-4
3	Additional funds for the Hiring of TSR for KIUG 2021	Sports Competition & Talent Development	5-7
4	Proposal for hosting U-16 Khelo India Women Hockey League from Hockey India under Khelo India Scheme	Promotion of Inclusiveness through Sports	8-10
5	Proposal for Khelo India National Ranking Weightlifting Tournament for Senior, Junior & Youth Women		11-13
6	Viability Gap Funding for Khelo India State Centre of Excellence	Khelo India Centers and Sports Academies	14-17
7	Opening of District-wise Khelo India Centres (KICs) in Tripura State		18-19
8	Starting of 100 Khelo India Centres as a Joint Venture with Indian Railways		20-26

Agenda Item No 1: Confirmation of the minutes of the 32nd meeting of DPAC held on 14.02.2022

The minutes of 32nd meeting of the DPAC was circulated to the members and so far no objection is received. Hence it is proposed that minutes circulated may be confirmed.

Agenda Item No. 2: Action Taken report on 32nd meeting of DPAC held on 14.02.2022

Agenda No	Agenda Item	Decision	Action Taken
3	Approval of Funds for Digital, Branding and Communication Agency	Approved in principle. Details of budget head will be conveyed by MYAS	Budget Head is awaited
4	Approval of Funds for Geotagging of Playfields and Marketing Campaign	Approved with the condition that fund for marketing campaign is restricted to Rs. One Crore. The fund for PMU was approved only for a year.	1. The RFP regarding geotagging of playfields was floated among the empaneled agencies and by following the due process M/s Total Business Solution Pvt Ltd. has been awarded package 5 & 6 under the scope of services of the RFP. The RFP with the remaining packages under the scope of services has been floated with an end dates as 20.04.2022 2. The RFP to onboard an agency for marketing campaign has been floated with an end date as 09.04.2022 3. The RFP for PMU has been floated and technical evaluation is in process
5	Approval of Funds for Development of content for digital coaching modules of e- Khel Pathshala		Budget head is awaited.

Agenda No	Agenda Item	Decision	Action Taken
6	Approval of budgetary provision of 270 Lakhs for Opening of Khelo India Centres in the States of Andhra Pradesh, Chhattisgarh & UT of Delhi	Approved. However, out of 07 KICS proposal of Delhi States of at Delhi, International Kair Sports Complex, arh & UT South West (for athletics) and Ludlow Castle Sports Complex (for Yoga) have been deferred.	Communicated to the state. Fund has been released.
7	De-notification of four Schools.	Deferred SAI shall conduct a detailed discussion with concerned authorities for making these operational. Approved for this financial year.	No Action needed.
8	Budget provision of Rs. 77,25,000/- for the engagement of Human Resource in Khelo India by extending the approval given in previous DPAC.	Approved for this financial year. A detailed review of manpower in the light of approved cadre restructuring of SAI along may be conducted taking into account the requirement of Khelo India.	Reviewed all post are adjusted against the sanctioned post as per revised cadre restructuring
9	Reimbursement of Khelo India academies for the lockdown period for Quarter 3 and Quarter 4 of Financial Year 2020-21.	Approved	Settlements are being done on case-to-case basis.
10	Grant of Out of Pocket Allowances (OPA) to the Khelo India Athletes of Indigenous Games (04) for Q2, Q3 and Q4 of F.Y. 2021-22.	Approved subject to the following: 1) No more OPA to be given to existing athletes. 2) List of eligible candidates shall be prepared by forming Khelo India Talent Development Committees exactly as being done under Khelo India Talent Development Vertical. The	Concerned federation are being requested to provide the details of Competitions held during the year 2021-22 / events to be held and list of current medal winners. Reply awaited

Agenda No	Agenda Item	Decision	Action Taken
		<p>fresh selection should be done on the basis of current performance. OPA/Scholarship will be given from prospective effect. Regular weeding out may be conducted as per usual practice.</p> <p>3) Silambam, an indigenous game of Tamil Nadu is also added to the existing indigenous games covered under PRITG vertical of Khelo India.</p> <p>4) The scholarship/OPA will be given to max 350 athletes.</p>	
S1	Budget allocation of Rs. 20 lakh for conducting Fit@50+ women's Trans Himalayan Expedition	Approved	The expedition was flagged off by Secretary (Sports) on 8th March 2022(International women's day).It is under progress and continue till August 2022.
S2	Adoption of State centre to Khelo India State Centre of Excellence in Jharkhand	Approved	Communicated to the state. Fund has been released.
S3	Viability Gap Funding for Khelo India State Centre of Excellence, Delhi	Deferred	Placed before DPAC with details

Agenda Item No 3: Additional funds for the Hiring of TSR for KIUG 2021.

Khelo India University Games Karnataka, 2021 is going to be held from 24th April 2022- 3rd May 2022. The preparations for the Conduct of the Games are in full flow. In this context, it is pertinent to mention that the Timing, Scoring, and Results (“TSR”) System plays a significant role in keeping the audiences engaged and informed during Khelo India University Games. Further, TSR System ensures that the games are conducted as per international standards by ensuring that the results are authentic, fair, and transparent.

As per the precedence, the responsibility of TSR equipment is entrusted to respective National Sports Federations (NSFs). Accordingly, the hiring of TSR during the Khelo India University Games Karnataka, 2021 have been entrusted to all the concerned National Sports Federations (NSFs), they were asked to provide an estimated cost for the TSR System.

It may be noted that, an amount of **Rs 1.54 Cr** was approved in the DPAC dated **23.9.2021** for the TSR System. In the Last edition, Fencing Association of India had not charged for the TSR Cost. Aside from this, 3 new sports have been included in the KIUG 2021, thereby adding to the increase in the overall cost amounting to **Rs. 33,93,280** as detailed below;

S.N.	NSF	KIUG 2021 Amt. (Rs.) incld. GST
1	Yogasana	8,61,000
2	Mallakhamb	8,76,740
3	Karate	9,18,040
4	Fencing	7,37,500
Total		33,93,280

In addition to the above, 06 NSFs have quoted TSR amount which is higher than the previous edition of Khelo India Games i.e., KIUG 2020. The increase in amount is majorly due to the fact that certain International Federations uses specific software and the cost of that software has been increased by the vendor. Further, the matter was placed before PAC and accordingly, as per the direction of PAC, the hiring cost was renegotiated with the NSFs for Judo, Wrestling and Weightlifting, accordingly revised estimate has been obtained and placed below :

S.N.	NSF	KIUG 2020 Amt. (Rs.) incld. GST	KIUG 2021 Amt. (Rs.) incld. GST
1	Tennis	14,83,142	15,81,318
2	Wrestling	13,41,660	14,92,700
3	Boxing	4,00,000	4,76,720
4	Judo	3,71,346	6,94,880

S.N.	NSF	KIUG 2020 Amt. (Rs.) incld. GST	KIUG 2021 Amt. (Rs.) incld. GST
5	Volleyball	14,39,600	17,11,000
6	Weightlifting	4,29,520	11,97,700
	Sub Total – B	Rs. 54,65,268	Rs. 71,54,318/-

In view of the above, it is submitted that a total amount of **Rs. 1,96,01,810/-** is required for the hiring of TSR for KIUG 2021. Since the DPAC has already approved **Rs. 1.54 Crores.** towards TSR, the additional requirement of **Rs 42,01,810/-** is placed before DPAC for approval.

The requirement of an additional amount of **Rs 42,01,810/-** towards the hiring of the TSR System for KIUG 2021 under the Competition and Talent Development component is placed before DPAC for approval. Accordingly, the total budget for KIUG 2021 will be revised from Rs 34.97 Cr to Rs. 35.39 Cr

Annexure 3.1

S.N.	NSF	KIUG 2020 Amt. (Rs.) incl. GST	KIUG 2021 Amt. (Rs.) incl. GST
1	Tennis	14,83,142	15,81,318
2	Wrestling	13,41,660	14,92,700
3	Boxing	4,00,000	4,76,720
4	Judo	3,71,346	6,94,880
5	Volleyball	14,39,600	17,11,000
6	Weightlifting	4,29,520	11,97,700
	Sub Total – B	Rs. 54,65,268	Rs. 71,54,318/-

Agenda Item No 4: Proposal for hosting U 16 Khelo India Women Hockey League from Hockey India under Khelo India Scheme.

The proposal was submitted by Hockey India vide email dated 19.02.2022 requesting support for the conduct of the Khelo India Women Hockey League U 16 in collaboration with Khelo India. The copy of the letter received from Hockey India is placed at **Annexure –4.1.**

DPAC in its 30th meeting dated 29.10.2021 approved the conduct of Khelo India Women Hockey league (U-21) and sanctioned an amount of Rs. 32,80,000/- for conduct of the league and Rs. 15,00,000/- as cash prize for top 08 teams, which has been successfully concluded on 30.03.2022. Total 14 teams participated and total 106 Nos. of matches played in 3 phases.

The following are the details of the proposal:

1. The league shall be held in the following States with the mentioned duration:

S.No.	States	Period of league	Number of Days
1	New Delhi -Phase1	August 2022	8
2	Lucknow, Uttar Pradesh-Phase2	October 2022	8
3	Bhubaneswar, Odisha -Phase3	December 2022	9

2. Total no. of teams to participate in the U-16 Khelo India Women Hockey League–16.
3. Total no. Of matches in all 3 phases -132
 - i. Phase 1:56 matches
 - ii. Phase 2:56 matches
 - iii. Phase 3:20 matches
4. Phase 1 and Phase 2 will be a round robin format. The final ranking of the 16teams will be determined after the completion of the first 2 phases. Phase 3 will consist of classifications matches where each team will play a minimum of 3 matches.
5. Top ten teams will be given the cash prizes as detailed below :

Team	Proposed Prize Money
Winner	Rs. 5,00,000/-
Runner up	Rs. 3,00,000/-
3 rd Place	Rs. 2,00,000/-
4 th Place	Rs. 2,00,000/-
5 th Place	Rs. 1,00,000/-
6 th Place	Rs. 1,00,000/-
7 th Place	Rs. 50,000/-
8 th Place	Rs. 50,000/-
9 th Place	Rs. 25,000/-

10 th Place	Rs. 25,000/-
Total	Rs.16,00,000/-

6. (i) One time **Fixed cost of Rs. 11,82,000/-** (Rupees Eleven Lacs Eighty Two Thousand Only) which includes the cost of Trophies, Medals, Certificates, Uniforms, , corner flags, stop watches etc. In U-21 Khelo India women league the fixed cost was for Rs.10 Lacs.

ii) Variable cost per match: Rs.20,000/-(Rupees Twenty Thousand only) which includes the cost of match balls, DA for CMs, ITOs, NTOs, Volunteers, Accommodation for officials, Refreshment, Travel Allowances for CMs, ITOs, NTOs etc. In U-21 Khelo India women league the variable cost was the same i.e. Rs.20,000/- per match.

7. Based on the number of matches to be conducted in 3 phases in 3 cities and proposed norms of expenditure, the total operational cost amounts to **Rs. 38,22,000.00 (Rs. Thirty Eight Lacs Twenty Two Thousand only)**. Cash Prize: Top 10 Winning Teams will be provided with **cash prize of Rs.16,00,000/-** shall be transferred to Hockey India for disbursement to the teams.

8. Total Financial Obligation :

Sl. No.	Particulars	Amount(INR)
1.	Fixed Cost	Rs.11,82,000.00
2.	Variable Cost for 132 matches (Cost per Match– Rs.20000.00)	Rs.26,40,000.00
3.	Prize Money	Rs.16,00,000.00
Total		Rs.54,22,000.00

- *To meet the contingency DG SAI may be authorized to incur an additional 10% of the total cost for the purpose. Nature of expenditure and admissibility will be finalized by the Director General, SAI.*

The expenditure may be booked under subcomponent: “Promotion of Sports among Women” of the component “Promotion of Inclusiveness through Sports” of Khelo India Scheme. The proposal for conducting the tournaments may be approved for 04 years.

Approval of DPAC is hereby solicited for:

- 1.) To conduct Khelo India Women Hockey League U-16 by Hockey India at the cost of Rs.54,22,000/- (Rupees Fifty Four Lacs Twenty Two thousand only) for the 1st year, under the budget head of Promotion of Sports among Women of Khelo India Scheme.
- 2.) The conduct Khelo India Women Hockey League U-16 & U-21 by Hockey India may be approved for 04 years with the same financial parameters.

Agenda Item No 5: Proposal for Khelo India National Ranking Weightlifting Tournament for Senior, Junior & youth Women

A proposal has been submitted by Indian Weightlifting Federation (IWLF) to organize Khelo India National Women Ranking Weightlifting Tournament for Senior, Junior & Youth on quarterly basis with the total cost of Rs. 7,71,71,340/- (Rupees Seven Crore Seventy One Lacs Seventy One Thousand Three hundred forty only)- (**Annexure 5.1**). The proposal from IWLF was assessed and after due deliberation with IWLF, Khelo India and TOPS Officials the proposal was revised for Rs.1,71,48,500/- (Rupees One Crore Seventy One Lacs Forty Eight Thousand Five Hundred only). The details are given below:

A) Eligible Participants:

1. Senior: 15 years & above.

Top 15 athletes in each weight category (10 weight categories). Total expected weightlifters = 150

2. Junior: 15 – 20 years.

Top 15 athletes in each weight category (10 weight categories). Total expected weightlifters = 150

3. Youth: 13 -17 years.

Top 15 athletes in each weight category (10 weight categories). Total expected weightlifters = 150

B) Duration of Competition: 09 days.

C) Occurrence:

Once every 3 months according to International and National Calendar of Events. A total of 4 Tournament in a calendar year. It will be an opportunity for 1800 athletes.

D) Location:

The venue/Location for the tournament to be decided by the IWLF.

E) Role & Responsibility / Support:

- Operational Expenses would be borne by the host for organizing the tournament.
- All kind of Technical Support in terms of venue set up, deputation of technical officials etc. would be provided by the IWLF.
- Availability of a Medical Team/ Doctor with an ambulance with stretcher, first aid kit and ice box/ ice at the venue at no cost to IWLF.

F) Financial Obligations:

For Athletes:

- Boarding & Lodging to be borne by self or their respective Academies/State Sports Department/KI/NCOE scheme under which the weightlifter is getting training.
- Travel for Weightlifters/Coaches/ Support Staff – To be borne by self or their respective Academies/State Sports Department/ scheme under which the weightlifter is getting training.
- For Officials :

Travel Allowances, Boarding & Lodging, Honorarium to Technical Officials, Honorarium to Volunteers and Medical staff expenses etc. shall be borne by Khelo India to the extent Rs. 18,42,500/- (Rs. Eighteen Lacs forty two thousand five Hundred) per tournament. Over and above to be borne by IWLF/Organizer.

G) Prize Money:

A total of ₹ 64,40,000/- (Rupees Sixty Four Lacs Forty Thousand only) to be distributed to top 8 weightlifters in each of the 10 weight categories in each age group of Senior, Junior & Youth Women. The amount for cash Prize will be transferred to IWLF for disbursement to winning athletes.

The Cash Prize for each Tournament is as under:

Cash Prize			
Rank	Senior	Junior	Youth
	Amount in INR	Amount in INR	Amount in INR
1	20000	15000	10000
2	15000	10000	8000
3	12000	8000	6000
4	8000	6000	5000
5	6000	5000	4000
6	5000	3000	3000
7	4000	2000	2000
8	2000	1000	1000
Sub Total	72000	50000	39000
Total	₹ 1,61,000		
Total For all weight category (10)	₹ 16,10,000/-		
For all 04 tournaments in a year	₹ 64,40,000/-		

2. Based on the above, to organize the tournament every 3 months, SAI may provide the financial assistance of ₹ 42,87,125/- for each tournament (Senior, Junior, Youth) as derived below from the estimates:

S.No.	Particulars	Proposed by IWLF	Proposed by SAI
1	Weight Category	10(Sr., Jr. & Youth)	10 (Sr., Jr. & Youth)
2	No. of athletes	150 (Sr.) + 150 (Jr.) + 150 (Youth) (15 in each weight category)	150(Sr.) + 150 (Jr.) + 150 (Youth) (15 in each weight category)
3	Duration	12 days	9 days
4	Prize money	₹ 1,51,20,000/- (for all 15 participants in each category) for 1 Tournament	₹ 16,10,000/- (for top 8 in each category) for 1 Tournament (details mentioned are below in Table 1)
5	Event requirement	₹ 11,12,835/- (For 12 days)	₹ 8,34,625/- (For 9 days)
6	Technical officials, Volunteers and Medical Staff.	30,60,000/- (for 30 officials in each age category)	₹ 18,42,500/- (for 30 officials)
Total for 1 Tournament		₹ 1,92,92,835/-	₹ 42,87,125/-
Total for 4 Tournament		₹ 7,71,71,340/-	₹ 1,71,48,500/-

- 4 Tournament x ₹ 42,87,125/- = ₹ 1,71,48,500/- (Rupees One Crore Seventy One Lacs Forty Eight Thousand Five Hundred only/- for 4 Tournaments). To meet the contingency DG SAI may be authorized to incur an additional 10% of the total cost for the purpose. Nature of expenditure and admissibility will be finalized by the Director General, SAI.

3. The expenditure may be booked under subcomponent: “Promotion of Sports among Women” of the component “Promotion of Inclusiveness through Sports” of Khelo India Scheme. The proposal for conducting the tournaments may be approved

Approval of DPAC is hereby solicited for:

1. To conduct Khelo India National Ranking Women Weightlifting Tournaments by IWLF at the cost of Rs.1,71,48,500/- (Rupees One Crore Seventy One Lacs Forty Eight Thousand Five Hundred only for 04 Tournaments) for the 1st year, under the budget head of Promotion of Sports among Women of Khelo India Scheme.
2. The proposal for Khelo India National Ranking Women Weightlifting Tournaments by IWLF may be approved for 04 years for conducting the tournament on the same financial parameters .

Agenda item No 6 : Viability Gap Funding for Khelo India State Centre of Excellence

6.1 Delhi – Chhatrasal Stadium

Khelo India State Centre of Excellence is a project which is part of India's pursuit for excellence in Olympics and endeavor is to scale up State's best sports centre to world class standard.

The DPAC vide its 29th meeting held on 23.09.2021 approved the notification of Chhatrasal Stadium as the KISCE of Delhi, with the disciplines of Wrestling (OSOG), Athletics & Boxing. SAI conducted multiple deliberations through video conferencing meeting with the Delhi sports department and an on-site inspection was conducted on 02.02.2022 to assess the critical gaps. During the discussion, the sports equipment currently in usable condition has been assessed to finalize the list of sports equipment. Similar assessment has been done for sports science equipment and support manpower as well. The available coaching staff (HPD, Head coaches, Asst. Coaches) has also been assessed in the Viability gap analysis.

The sports specific support has been assessed for a maximum of 03 priority disciplines out of the 14 identified sports disciplines for Excellence in Olympics.

The budget requirement has been assessed keeping in mind the standards to be maintained while developing a centre as KISCE. The consolidated budget estimated is as mentioned below:

- 1. Annual Recurring Budget : 176.55 Lacs**
- 2. Annual Non-Recurring budget : 151.51 Lacs**
- 3. Total Budget : 328.06 Lacs.**

The details of the budget are placed on **Annexure 6.1**

The proposal was placed before the DPAC held on 14.02.2022 wherein the proposal was deferred for want of further inputs. Hence the proposal is resubmitted.

- | |
|--|
| <ol style="list-style-type: none">1. The Financial approval for an amount of Rs. 176.55 Lacs as an annual Recurring grant in FY 2022-23 and thereafter for 3 years.2. The Financial approval for an amount of Rs. 151.51 Lacs as Non- Recurring grant in FY 2022-23 |
|--|

Annexure 6.1

Viability Gap Funding Budget of KICE Delhi (Chhatrasal Stadium)

SN	Particulars	Annual Requirement for Subsequent Years (INR in lakhs)	Remarks
A. Recurring Grant			
1	Manpower Cost	127.80	Estimated based on the availability and requirement as a part of viability gap analysis
2	Sports Equipment	9.75	Annual requirement of consumable sports equipment drawn based on the requirement of 3 Identified Sports Disciplines for an estimated strength of 300 Trainees
3	General Sports Kit	30.00	04 T-shirts, 02 Shorts, 01 Tracksuit, 01 pair shoes @ Rs 10,000 for a maximum of 300 athletes which will be restricted on actual basis
4	Performance Assessment	9.00	sports science evaluation @Rs. 1500 per athlete per Session for a maximum 300 athletes twice in a Financial Year (Through NSRS Portal)
5	Transportation & Installation Cost	-	
TOTAL (A)		176.55	
B. Non-Recurring Grant			
6	Strength & Conditioning Equipment	9.15	Based on the viability gap analysis considering the available equipment and the requirement
7	Physiotherapy Equipment	36.76	The centre does not have any physiotherapy equipment as such basic requirement is drawn keeping NCOE as a benchmark was provided
8	Sports Equipment	95.61	Considering the non-consumable equipment available and needed for the three identified sports disciplines, taking the NCOE as a benchmark
TOTAL (B)		141.51	
C. One-time Grant			
9	One-time Grant	10.00	To be utilised by KISCE for minor repairs & maintenance, uplifting and branding purpose
Total		328.06	The projected amount includes GST and other statutory taxes

6.2 Haryana – Tau Devlal Sports Complex, Panchkula

Khelo India State Centre of Excellence is a project which is part of India's pursuit for excellence in Olympics and endeavor is to scale up State's best sports centre to world class standard.

The DPAC vide its 27th meeting held on 13.05.2021 approved the notification of Tau Devlal Sports Complex, Panchkula as the KISCE of Haryana, with the disciplines of Boxing (OSOG), Athletics & Badminton.

SAI conducted multiple deliberations through video conferencing meeting with the Haryana sports department to assess the critical gaps. During the discussion, the sports equipment currently in usable condition has been assessed to finalize the list of sports equipment. Similar assessment has been done for sports science equipment and support manpower as well. The available coaching staff (HPD, Head coaches, Asst. Coaches) has also been assessed in the Viability gap analysis.

The sports specific support has been assessed for a maximum of 03 priority disciplines out of the 14 identified sports disciplines for Excellence in Olympics.

The budget requirement has been assessed keeping in mind the standards to be maintained while developing a centre as KISCE. The consolidated budget estimated is as mentioned below:

- 1. Annual Recurring Budget : 244.83 Lacs**
- 2. Annual Non-Recurring budget : 97.95 Lacs**
- 3. Total Budget : 342.78 Lacs.**

The details of the budget are placed on **Annexure 6.2**

The proposal was placed before the PAC held on 06.04.2022 wherein it was recommended to place the same before the DPAC

- | |
|---|
| <ol style="list-style-type: none">1. The Financial approval for an amount of Rs. 244.83 Lacs as an annual Recurring grant in FY 2022-23 and thereafter for 3 years.2. The Financial approval for an amount of Rs. 97.95 Lacs as Non- Recurring grant in FY 2022-23 |
|---|

Annexure 6.2

Viability Gap Funding Budget of KICE Haryana (Tau Devilal Sports Complex)

SN	Particulars	Annual Requirement for Subsequent Years (INR in lakhs)	Remarks
A. Recurring Grant			
1	Manpower Cost	171.60	Estimated based on the availability and requirement as a part of viability gap analysis
2	Sports Equipment	34.23	Annual requirement of consumable sports equipment drawn based on the requirement of 3 Identified Sports Disciplines for an estimated strength of 300 Trainees
3	General Sports Kit	30.00	04 T-shirts, 02 Shorts, 01 Tracksuit, 01 pair shoes @ Rs 10,000 for a maximum of 300 athletes which will be restricted on actual basis
4	Performance Assessment	9.00	sports science evaluation @Rs. 1500 per athlete per Session for a maximum 300 athletes twice in a Financial Year (Through NSRS Portal)
5	Transportation & Installation Cost	-	-
TOTAL (A)		244.83	
B. Non-Recurring Grant			
6	Strength & Conditioning Equipment	0.73	Based on the viability gap analysis considering the available equipment and the requirement
7	Physiotherapy Equipment	22.54	The centre does not have any physiotherapy equipment as such basic requirement is drawn keeping NCOE as a benchmark was provided
8	Sports Equipment	64.69	Considering the non-consumable equipment available and needed for the three identified sports disciplines, taking the NCOE as a benchmark
TOTAL (B)		87.95	
C. One-time Grant			
9	One-time Grant	10.00	To be utilised by KISCE for minor repairs & maintenance, uplifting and branding purpose
Total		342.78	The projected amount includes GST and other statutory taxes

Agenda Item No. 7 : Opening of District-wise Khelo India Centres (KICs) in Tripura State:-

DPAC vide its meeting dated 04.06.2020 decided to establish 1,000 Khelo India Centres over a period of 4 years with a 01 KICs per district (except in North-East States, Jammu & Kashmir and Ladakh). In this regard, proposals were invited from State Sports Department for KICs in the prescribed format. The proposals is received from State Government and the proposed centres are government centres

The brief of the proposal is given below:

- i. State - Tripura
- ii. Total districts – 08
- iii. No. of district proposed – 05
- iv. No. of Centre proposed – 10 Govt. Organizations @ 02 Centre per district in 05 districts @ 01 sports discipline.
- v. No. of Discipline proposed – 10
- vi. It is submitted that the total estimated budget for SLKIC is Rs.220/- Crore for current financial year 2022-23 and out of this Rs.45.00 crores allocated to the New Khelo India Centres. It is submitted that, for opening of the 10 projected KICs in Tripura, an estimated budget of Rs. 100/- lacs is required for the current financial year 2022-2023 and Rs. 50 lacs for the subsequent 3 years.
- vii. The Centre-wise budget calculation for the financial year and annual recurring grant is enclosed at **Annexure – 7.1.**

- | |
|--|
| <ol style="list-style-type: none">i. Opening of 10 Khelo India Centres in 05 districts of Tripura.ii. The budget estimate for annual recurring expenditure of Rs. 100 lacs for 10 KICs in 10 sports discipline in the 1st year and Rs. 50 lacs for the subsequent 3 years. |
|--|

Annexure 7.1

Tripura State: Proposal for opening of 10 centre's @ 01 sports discipline per centers in 05 Districts –Reg.

S.No	Name of the District	Name of the proposed KIC	Sports Disciplines	Recurring Expenditure in the 1 st FY	Recurring Expenditure in subsequent 3 FY
1	North Tripura	Kanchanpur Sports Hall, Laljhuri, Kanchanpur	Judo	Rs. 10 lacs	Rs. 5 lacs
		Dharmanagar YAS Sports Hall, Jubarajnagar, Dharmanagar	Judo	Rs. 10 lacs	Rs. 5 lacs
2	Dhalai	Ambassa District Sports Hall, Chandraichhara, Ambassa	Judo	Rs. 10 lacs	Rs. 5 lacs
		Kamalpur KC Girls HS School Swimming Pool, Fulchhari, Kamalpur	Swimming	Rs. 10 lacs	Rs. 5 lacs
3	Gomati	Amarpur Judo Coaching Centre, Amarpur, Gomati	Judo	Rs. 10 lacs	Rs. 5 lacs
		Bimal Singha Smriti Swimming Pool, Gomati, Udaipur	Swimming	Rs. 10 lacs	Rs. 5 lacs
4	West Tripura	Khayerpur Play Centre, Old Agartala Sadar, West Tripura	Judo	Rs. 10 lacs	Rs. 5 lacs
		NSRCC Judo Hall, NSRCC, Agarala Sadar, West Tripura	Judo	Rs. 10 lacs	Rs. 5 lacs
5	Khowai	Sahid Bhagat Singh Gymnasium Hall, Khowai District, Tripura	Judo	Rs. 10 lacs	Rs. 5 lacs
		Singhichhara Judo Hall, Khowai, Tripura	Judo	Rs. 10 lacs	Rs. 5 lacs
Total				Rs. 100 lacs	Rs. 50 lacs

Agenda item No 8 : Starting of 100 Khelo India Centres as a Joint Venture with Indian Railways

A large number of Sports Infrastructure setup throughout the country are not been utilized optimally due to the lack of coaches/part-time coaches/support staff, equipment, proper field of play as well as lack of adequate financial support for meeting recurring expenditure. Therefore, to ensure the optimum utilization of existing sports infrastructure and to enhance the grass-root talent identification and development mechanism in the Country, it is proposed to start 1000 Khelo India Centres all over the Country in the next five years by establishing 1-2 Khelo India Centres in each district across the State/UT.

Currently, there are 478 designated Khelo India Centres in 29 States/UTs.

The challenges in utilization of existing sports infrastructure and the grassroots level talent identification mechanism was discussed at various levels.

In this regard, it is brought to the notice that Indian railways are promoting sports across the country since 1928 and they have a large pool of infrastructure, coaches and sportsperson across the country and are playing a vital role in promotion of Sports at grass-root level. The matter was discussed with the officials of the railways at various levels and a proposal was received to start 100 Khelo India Railway Centres across the country by utilizing the existing infrastructure facilities of railways and service of past champions who are employed with them.

The proposal submitted by the railway includes the detailed information regarding the facilities available at the centres including the location, sports discipline, infrastructure facilities, sports equipment and the coaches whose service could be utilized.

In view of the proposal, the following mutually agreed terms can be considered.

1. The Sports discipline will be restricted to 14 High Priority Disciplines and Football, with a view to achieve excellence in the forthcoming International Tournaments, especially LA 2028 Summer Olympics.
2. Each Centre shall be permitted to admit a minimum of 30 Sportspersons identified from the local areas and will be provided free training facilities which will be monitored through the NSRS portal.
3. An MOU shall be signed with the Railways Sports Promotion Board in line with the similar MOU.

4. Since 100 proposed centres are spread across the country, the Regional Directors of SAI in whose jurisdiction the proposed centres are located would conduct a feasibility study and submit a report to SAI HQ especially on existing facilities such as infrastructure, sport equipment, manpower and the availability of grass-root level talented athletes in the recommended disciplines along with a specific recommendation on the readiness of the centre to start the discipline for detailed evaluation and recommendation.

Proposal submitted by railway is placed as Annexure-8.1

State-wise consolidated proposal is at Annexure-8.2

The matter was discussed in detail in PAC and it is recommended to place before the DPAC for considering the proposal along with the financial assistance to be provided.

Annexure- 8.2

The State wise consolidated proposal from Railways

Proposal from Indian Railways for 100 KIC					
S. No	State	Location	S. No	Name of the Centre	Sports Discipline
1	Andhra Pradesh	Secunderabad	1	Divisional Railway Manager Office, Railway Stadium, Opp Gandhi Nagar	Athletics
		Vijaywada	2	Archery Range	Archery
		Visakhapatnam	3	Railway Stadium, Visakhapatnum	Badminton
					Boxing
					Football
					Swimming
Weightlifting					
2	Assam	Guwahati	4	Archery Range, Maligaon	Archery
			5	N.F. Railway Stadium, Maligoan Polic Station Jaluubari	Athletics
			6	NFRSA, Pandu	Football
		Maligaon	7	Mailgoan Railway Indoor Stadium	Table Tennis
		Maligoan Guwahati	8	Railway Sports Complex, Maligaon	Weightlifting
					Boxing
3	Bihar	Danapur	9	Digha, Patna	Badminton
		Mughalsarai	10	Railway Stadium, Mugalsarai	Wrestling
4	Chhattisgarh	Bijapur	11	Bijapur	Cycling
		Bilaspur	12	Archery Stadium	Archery
			13	North east Institute, Bilaspur	Football
			14	Railway Sports Complex	Boxing
5	Delhi	New Delhi	15	Karnail Singh Stadium, New Delhi	Badminton
			16	Railway Wrestling Academy, Kisanganj, Delhi	Wrestling
			17	Shakurbasti Wrestling Akhara	Wrestling

Proposal from Indian Railways for 100 KIC					
S. No	State	Location	S. No	Name of the Centre	Sports Discipline
6	Gujarat	Rajkot	18	RDSA Ground, Rajkot	Football
7	Haryana	Haryana	19	Division Railway Stadium, Rohtak	Boxing
			20	Divison Railway Stadium	Boxing
		Jagadhari	21	Jagadhari Work Shop	Weightlifting
8	Jharkhand	Ranchi	22	DRM Office, Hatia	Hockey
9	Karnataka	Bangalore	23	Rail Club, Bangalore	Table Tennis
		Hubballi	24	Railway Sports Ground Club Road Keshwapur, Hubballi	Athletics
			25	Railway Sports Ground, Hubli	Weightlifting
10	Kerala	Palghat	26	Railway Football Stadium, Palakkad	Football
			27	Railway Football Stadium, Railway Coloney, Palghat	Athletics
11	Madhya Pradesh	Jabalpur	28	WCR/Jabalpur	Weightlifting
		Mhow	29	Railway Sports Institute	Wrestling
12	Maharashtra	CRSA, Matunga, Mumbai	30	Lal Bhadur Shastri Vyamshala, Matunga Mumbai	Wrestling
		Mahalaxmi, Mumbai	31	Mahalaxmi Sports Ground	Weightlifting
		Mumbai	32	Mahalaxmi	Football
		Nagpur	33	Motibagh	Football
		Parel, Mumbai	34	Central Railway Parel Stadium, Mumbai	Weightlifting
		Pune	35	Railway Sports Complex, Pune	Wrestling
13	Mumbai	Mumbai	36	Mahalaxmi Railway Indoore Stadium, Mumbai	Boxing
14	New Delhi	New Delhi	37	Karnail Singh Stadium, New Delhi	Boxing
					Cycling
					Swimming
					Weightlifting
15	Punjab	Amritsar	38	Railway Colony Sports Groung, Amritsar	Archery

Proposal from Indian Railways for 100 KIC							
S. No	State	Location	S. No	Name of the Centre	Sports Discipline		
		Firozpur	39	Division Railway Stadium, Firozpur	Boxing		
		Kapurthala	40	Hockey Ground, Kapurthala	Hockey		
			41	Rail Coach Factory Kapurthala	Athletics		
			42	Weightlifting Hall, Kapurthala	Weightlifting		
		Patiala	43	DCW Golf Course, Sports Complex, Patiala	Archery		
			44	DCW, Sports Complex, Patiala	Athletics		
		16	Rajasthan	Ajmer	45	Railway Stadium, Ajmer	Wrestling
					46	Rigo Stadium, Ajmer	Athletics
				Bikaner	47	NWRSA, Bikaner	Cycling
				Jaipur	48	K.P. Singh Stadium, Ganpati Nagar Railway Coloney, Jaipur	Athletics
49	KP Singh Stadium, Jaipur				Boxing		
50	NWRSA, Jaipur				Cycling		
51	Railway Stadium, Jaipur				Wrestling		
Jodhpur	52			Railway Stadium Jodhpur	Badminton Judo		
Udaipur	53			Zonal Railway Training Institute, Udaipur	Athletics		
17	Tamil Nadu	Chennai	54	ICF Football Ground, Perambur	Football		
			55	ICF Ground, Perambur	Athletics		
			56	Md. Shaid Astro Turf, Hockey Stadium	Hockey		
			57	Railway Colony Ground, Podanur Railway Junction Coimbatore Salam Division. Southern Railway	Athletics		
			58	Railway Ground, Arasaradi, Opposite Solamalai, Theatre, Madurai	Athletics		
			59	Railway Sports Complex	Boxing		

Proposal from Indian Railways for 100 KIC					
S. No	State	Location	S. No	Name of the Centre	Sports Discipline
			60	Railway Stadium, Kallukuzi, Railway Colony, Tiruchirapally	Athletics
		ICFSA Stadium, Chennai	61	M. Arun Sports Complex, ICFSA Chennai	Weightlifting
18	Telangana	Hyderabad	62	Railway Sports Complex	Cycling
		Secunderabad	63	Astro Turf Hockey Stadium	Hockey
			64	Railway Sports Complex, Rail Nilyam, Secunderabad	Athletics
			65	Raiway Sports Complex	Football
			66	SCR Sports Complex	Boxing
			67	South Central Railway Sports Association, Behind Rail Nilyam, Secunderabad	Weightlifting
19	Uttar Pradesh	Agra	68	Govardhan Railway Stadium, Agra	Wrestling
		Bareilly	69	Divisional Railway Manager Office, Sports Stadium Road No. 4, Bareilly	Athletics
		Gorakhpur	70	Saiyad Modi Railway Stadium, Gorakhpur	Athletics Wrestling
			71	NER Railway Stadium, Lucknow	Weightlifting
		Lucknow	72	North Eastern Railway Stadium, Aishbagh Lucknow	Athletics
			Prayagraj	73	NCRSA/Prayagraj
		74		Railway Stadium, Prayagraj	Badminton
		Reabareli	75	MCF Sports Complex, Raebareli	Swimming
			76	Moderen Coach Factory, Raibareli	Hockey
		Varanasi	77	BLW, Varanasi	Football
					Swimming
Wrestling					
20		Chittaranjan	78	CLWSA, Chittaranjan	Athletics

Proposal from Indian Railways for 100 KIC					
S. No	State	Location	S. No	Name of the Centre	Sports Discipline
	West Bengal	Kharagpur	79	Beighton Ground	Football
		Kolkata	80	Eastern Railway Sports Complex, Majerhat	Boxing
			81	ER Behala Swimming Pool Complex	Swimming
			82	Kanchrapara	Football
			83	Kolkata	Cycling
			84	Majerhat Sports Complex, Kolkata	Archery
					Table Tennis
			85	PL Roy Indoor Stadium, Kolkata	Badminton
			86	SERSA/Kolkata	Weightlifting
		Sealdah	87	Sealdah Indoor Sports Complex, Sealdah	Weightlifting